

City of Jacksonville  
 Neighborhoods Department  
 Housing and Community Development Division  
 Schedule of Proposed Funding  
 Community Development Block Grant (CDBG) 2019-2020 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	TOTAL APPROPRIATION	% OF FUNDING
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>					
<b>ADMINISTRATION</b>					
Housing and Community Development Division	Administration	\$ 1,482,261.00	\$ 1,482,261.00	\$ 1,482,261.00	
<b>TOTAL ADMINISTRATION</b>		<b>\$ 1,482,261.00</b>	<b>\$ 1,482,261.00</b>	<b>\$ 1,482,261.00</b>	<b>17.31%</b>
<b>DELIVERY COST - PROJECT RELATED</b>					
Housing and Community Development Division	Project Delivery Costs	\$ 411,391.00	\$ 411,391.00	\$ 411,391.00	
<b>TOTAL DELIVERY COST - PROJECT RELATED</b>		<b>\$ 411,391.00</b>	<b>\$ 411,391.00</b>	<b>\$ 411,391.00</b>	<b>4.81%</b>
<b>PUBLIC SERVICE GRANTS</b>					
City of Jacksonville - Jacksonville Human Rights Commission	Fair Housing Awareness	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Foster Grandparent Program	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	\$ 128,404.00	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 44,895.00	\$ 44,895.00	\$ 44,895.00	
City of Jacksonville Beach	Carver Center Recreation Program	\$ 114,418.00	\$ 114,418.00	\$ 114,418.00	
City of Jacksonville Beach	Community-Assisted Policing Effort (C.A.P.E.)	\$ 27,948.00	\$ 27,948.00	\$ 27,948.00	
Edward Waters College, Inc.	Elder Health Literacy and Wellness Program	\$ 110,968.07	\$ 110,968.00	\$ 110,968.00	
Jacksonville Housing Authority	Brentwood Neighborhood Network Center	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	
Jacksonville Housing Authority	Family Self-Sufficiency	\$ 32,400.00	\$ 22,772.00	\$ 22,772.00	
The Arc Jacksonville, Inc.	The Arc PATH, Information, Resource and Referral	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00	
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Case Management Emergency Assistance Program	\$ 131,500.00	\$ 65,750.00	\$ 65,750.00	
Clara White Mission, Inc.	Transitional Housing with Vocational Training and Supportive Svcs	\$ 78,951.00	\$ 39,476.00	\$ 39,476.00	
Women's Center of Jacksonville	Mental Health Counseling	\$ 45,000.00	\$ 22,500.00	\$ 22,500.00	
Girl Scouts of Gateway Council	Community Outreach Girl Scout Troops	\$ 57,000.00	\$ 28,500.00	\$ 28,500.00	
Episcopal Children's Services	Early Head Start	\$ 75,000.00	\$ 37,500.00	\$ 37,500.00	
Downtown Vision Alliance, Inc.	Downtown Ambassador Program - Social Services Outreach	\$ 145,000.00	\$ 72,500.00	\$ 72,500.00	
Five STAR Veterans Center, Inc.	Weaver Mental Wellness Program	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	
I. M. Sulzbacher Center for the Homeless, Inc.	Emergency Short-Term Housing at Sulzbacher Village	\$ 153,000.00	\$ 76,500.00	\$ 76,500.00	
Family Support Services of North FL, Inc.	Youth Development Program for Child Welfare Involved Youth	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	
The ILRC of Northeast Florida	Deaf Empowerment Program	\$ 20,593.42	\$ 15,000.00	\$ 15,000.00	
Habitat for Humanity of Jacksonville, Inc.	Housing Counseling Services	\$ 64,260.00	\$ 32,130.00	\$ 32,130.00	
<b>TOTAL PUBLIC SERVICE GRANTS</b>		<b>\$ 1,506,337.49</b>	<b>\$ 1,046,261.00</b>	<b>\$ 1,046,261.00</b>	<b>12.22%</b>
<b>PUBLIC FACILITIES IMPROVEMENTS</b>					
City of Jacksonville -	See Attached Public Infrastructure Project Detail Schedule	\$ 5,250,000.00	\$ 5,250,000.00	\$ 5,250,000.00	
City of Atlantic Beach	Infrastructure Project	\$ 88,488.00	\$ 88,488.00	\$ 88,488.00	
Daniel Memorial, Inc.	Creekside-Cedarwood Cottage	\$ 40,732.62	\$ 40,733.00	\$ 40,733.00	
I. M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Urban Rest Stop - Parking Lot	\$ 198,950.00	\$ 198,950.00	\$ 198,950.00	
<b>TOTAL PUBLIC FACILITIES IMPROVEMENTS</b>		<b>\$ 5,578,170.62</b>	<b>\$ 5,578,171.00</b>	<b>\$ 5,578,171.00</b>	<b>65.16%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Jacksonville Chamber Foundation	Small Business Center Micro-Enterprise Center	\$ 43,225.00	\$ 43,225.00	\$ 43,225.00	
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>\$ 43,225.00</b>	<b>\$ 43,225.00</b>	<b>\$ 43,225.00</b>	<b>0.50%</b>
<b>TOTAL FUNDS AVAILABLE FY 2019/2020</b>		<b>\$ 9,021,385.11</b>	<b>\$ 8,561,309.00</b>	<b>\$ 8,561,309.00</b>	<b>100.00%</b>
<b>Recap of Administration and Delivery funding as a percentage of entitlement funding:</b>					
Total Funds Available for FY 2019/2020.....		\$ 8,561,309.00			
Less:					
Lapsed funds being appropriated in this legislation.....		\$ (1,150,000.00)			
Admin Eligible funds being appropriated in this legislation.....		\$ 7,411,309.00			
<b>% Being Appropriated to Program Administration</b>		<b>20.00%</b>			

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects				
Community Development Block Grant (CDBG) 2019-2020 Program				
RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>				
<b><i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i></b>				
City of Jacksonville - Parks and Recreation Department	Brentwood Park	7	\$ 400,000.00	\$ 400,000.00
City of Jacksonville - Parks and Recreation Department	Justina Road Park	1	\$ 400,000.00	\$ 400,000.00
City of Jacksonville - Parks and Recreation Department	Cuba Hunter Park	5	\$ 350,000.00	\$ 350,000.00
City of Jacksonville - Parks and Recreation Department	Sunny Acres Park	2	\$ 350,000.00	\$ 350,000.00
City of Jacksonville - Public Works Department	Roadway Resurfacing	1, 7, 9, 10, 12	\$ 1,570,000.00	\$ 1,570,000.00
City of Jacksonville - Public Works Department	Sidewalk Repairs	7, 8, 9, 10	\$ 1,030,000.00	\$ 1,030,000.00
City of Jacksonville - Public Works Department	Webb Wesconnett Library	10	\$ 450,000.00	\$ 450,000.00
City of Jacksonville - Public Works Department	Highlands Branch Library	8	\$ 450,000.00	\$ 450,000.00
<b><i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i></b>			<b>\$ 5,000,000.00</b>	<b>\$ 5,000,000.00</b>
<b><i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i></b>				
City of Jacksonville - Public Works Department	Moncrief Community Center - FF&E	8	\$ 250,000.00	\$ 250,000.00
<b><i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i></b>			<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>
<b><i>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</i></b>			<b>\$ 5,250,000.00</b>	<b>\$ 5,250,000.00</b>